

| MONITORAGGIO PRODUZIONE LORDA E TETTI DI SPESA STRUTTURE OSPEDALIERE PRIVATE ACCREDITATE | | | | | | | | | | | | | | |
|--|--------------------------------|--------------|----------------|--------------------------------|--------------------------------------|---|--------|---------------------|----------------------|---------------------|----------------------|---------------------|-----------------------------------|--|
| TIPO STRUTT. | DESCR. STRUTT. | COD. STRUTT. | CONTR. INTEGR. | LIV. MAX FINANZ. IN PROROGATIO | LIV. MAX FINANZ. IN PROROGATIO ACUTI | LIV. MAX FINANZ. IN PROROGATIO POST ACUTI | ANNO | MESE | PROD. ACUTI | PROD. POST ACUTI | % ACUTI | % POST ACUTI | 70% DA LIQUIDARE NEL TETTO: ACUTI | 70% DA LIQUIDARE NEL TETTO: POST ACUTI |
| PR | VILLA DEL SOLE S.R.L. | 18004300 | 654 | 11.470.643,22 | 7.513.375,16 | 3.957.268,06 | 22 | 01 | 464.867,00 | 53.828,27 | 6,19 | 1,36 | 325.406,90 | 37.679,79 |
| | | | | | | | | 02 | 703.817,00 | 317.272,45 | 9,37 | 8,02 | 492.671,90 | 222.090,72 |
| | | | | | | | | 03 | 448.877,00 | 390.166,51 | 5,97 | 9,86 | 314.213,90 | 273.116,56 |
| | | | | | | | | 04 | 701.714,00 | 217.661,54 | 9,34 | 5,50 | 491.199,80 | 152.363,08 |
| | | | | | | | | 05 | 766.582,00 | 434.729,05 | 10,20 | 10,99 | 536.607,40 | 304.310,34 |
| | | | | | | | | 06 | 742.691,00 | 385.782,62 | 9,88 | 9,75 | 519.883,70 | 270.047,83 |
| | | | | | | | | TOTALI | 3.828.548,00 | 1.799.440,44 | 50,96 | 45,47 | 2.679.983,60 | 1.259.608,31 |
| | | | | | | | | | 5.627.988,44 | 49,06 | 3.939.591,91 | | | |
| | VILLA MICHELINO FRA.RO. S.R.L. | 18005100 | 656 | 4.949.141,46 | 3.345.357,00 | 1.603.784,46 | 22 | 01 | 323.077,00 | 20.069,86 | 9,66 | 1,25 | 226.153,90 | 14.048,90 |
| | | | | | | | | 02 | 100.403,00 | 93.310,84 | 3,00 | 5,82 | 70.282,10 | 65.317,59 |
| | | | | | | | | 03 | 397.733,00 | 132.198,09 | 11,89 | 8,24 | 278.413,10 | 92.538,66 |
| | | | | | | | | 04 | 343.793,00 | 199.150,08 | 10,28 | 12,42 | 240.655,10 | 139.405,06 |
| | | | | | | | | 05 | 395.439,00 | 149.776,68 | 11,82 | 9,34 | 276.807,30 | 104.843,68 |
| | | | | | | | | 06 | 360.194,00 | 175.331,86 | 10,77 | 10,93 | 252.135,80 | 122.732,30 |
| | | | | | | | | TOTALI | 1.920.639,00 | 769.837,41 | 57,41 | 48,00 | 1.344.447,30 | 538.886,19 |
| | | | | | | | | | 2.690.476,41 | 54,36 | 1.883.333,49 | | | |
| | VILLA RACHELE S.R.L. | 18015000 | 657 | 510.399,73 | 510.399,73 | 22 | 01 | - | 85.517,01 | | 16,75 | - | 59.861,91 | |
| | | | | | | | 02 | - | 88.589,71 | | 17,36 | - | 62.012,80 | |
| | | | | | | | 03 | - | 113.592,86 | | 22,26 | - | 79.515,00 | |
| | | | | | | | 04 | - | 90.711,60 | | 17,77 | - | 63.498,12 | |
| | | | | | | | 05 | - | 60.138,96 | | 11,78 | - | 42.097,27 | |
| | | | | | | | 06 | - | 83.841,44 | | 16,43 | - | 50.294,71 | |
| | | | | | | | TOTALI | - | 522.391,58 | | 102,35 | | 357.279,81 | |
| | | | | | | | | | 522.391,58 | 102,35 | 357.279,81 | | | |
| VILLA S. ANNA S.P.A. | 18005300 | 658 | 26.091.434,00 | 25.887.120,00 | 204.314,00 | 22 | 01 | 854.204,00 | 38.905,00 | 3,30 | 19,04 | 597.942,80 | 27.233,50 | |
| | | | | | | | 02 | 289.687,00 | 18.373,20 | 1,12 | 8,99 | 202.780,90 | 12.861,24 | |
| | | | | | | | 03 | - | - | | | - | - | |
| | | | | | | | 04 | 141.715,00 | - | 0,55 | | 99.200,50 | - | |
| | | | | | | | 05 | 985.459,00 | - | 3,81 | | 689.821,30 | - | |
| | | | | | | | 06 | 565.934,00 | - | 2,19 | | 396.153,80 | - | |
| | | | | | | | TOTALI | 2.836.999,00 | 57.278,20 | 10,96 | 28,03 | 1.985.899,30 | 40.094,74 | |
| | | | | | | | | 2.894.277,20 | 11,09 | 2.025.994,04 | | | | |
| VILLA SERENA CA.GI. S.P.A. | 18005000 | 655 | 8.031.575,76 | 5.700.412,40 | 2.331.163,36 | 22 | 01 | 372.658,00 | 43.865,60 | 6,54 | 1,88 | 260.860,60 | 30.705,92 | |
| | | | | | | | 02 | 492.741,00 | 205.303,50 | 8,64 | 8,81 | 344.918,70 | 143.712,45 | |
| | | | | | | | 03 | 539.256,00 | 128.290,77 | 9,46 | 5,50 | 377.479,20 | 89.803,54 | |
| | | | | | | | 04 | 626.246,00 | 156.304,83 | 10,99 | 6,71 | 438.372,20 | 109.413,38 | |
| | | | | | | | 05 | 862.426,00 | 237.219,68 | 15,13 | 10,18 | 603.698,20 | 166.053,78 | |
| | | | | | | | 06 | 656.433,00 | 215.289,12 | 11,52 | 9,24 | 459.503,10 | 150.702,38 | |
| | | | | | | | TOTALI | 3.549.760,00 | 986.273,50 | 62,27 | 42,31 | 2.484.832,00 | 690.391,45 | |
| | | | | | | | | 4.536.033,50 | 56,48 | 3.175.223,45 | | | | |
| TOTALE COMPLESSIVO | | | | 51.053.194,17 | 42.446.264,56 | 8.606.929,61 | | | 12.135.946,00 | 4.135.221,13 | 28,59 | 48,05 | 8.495.162,20 | 2.886.260,50 |
| | | | | | | | | | 16.271.167,13 | 31,87 | 11.381.422,70 | | | |